



## TAMPA HISTORIC STREETCAR BOARD OF DIRECTORS

Tuesday, January 27, 2026, 1:00 PM  
Hybrid Format of Participation - In Person at  
HART Administrative Office, 1201 East 7th Ave, Florida Conference Room, Tampa, FL 33605  
and  
Via Communication Media Technology

*Information not viewable is available upon request through the Clerk of the Board phone: 813-384-6552 or e-mail: [petitl@goHART.org](mailto:petitl@goHART.org)*

### AGENDA

#### MEMBERSHIP

##### City of Tampa Representatives

Michael English ~ President  
Brandon Campbell  
Brad Cooke  
Councilmember Guido Maniscalco  
David Mechanik

##### Hillsborough Transit Authority

Melanie Williams ~ Secretary-Treasurer  
Councilmember Alan Clendenin  
VACANT  
Adam Nebrich ~ *Alternate*  
Councilmember Gil Schisler ~ *Alternate*

#### 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

#### 2. WELCOME NEW AND REAPPOINTED BOARD MEMBERS

##### Members

Councilmember Alan Clendenin  
Director Melanie Williams

##### Alternates

Director Adam Nebrich  
Councilmember Gil Schisler

#### 3. PUBLIC INPUT (3 MINUTES PER SPEAKER)

#### 4. ELECTION OF VICE PRESIDENT

#### 5. APPROVAL OF MINUTES

5.a. Regular Board of Directors Meeting ~ November 18, 2025  
[Meeting Minutes](#)

#### 6. ACTION ITEM

6.a. Resolution #R2026-01-01 ~ To Ratify President English Authorization for Extra Service During Gasparilla Parade on Saturday, January 31, 2026  
*Brian Allan, Director of Streetcar Services*

**7. MARKETING SERVICES REPORT**

7.a. December 2025  
Report

**8. STREETCAR SYSTEM PERFORMANCE REPORT**

8.a. December 2025  
Report

**9. LEGAL AND LEGISLATIVE REPORTS**

David Smolker, THS General Counsel

**10. CHAIR'S REPORT**

Michael English, THS President/Chair

**11. HART CHIEF EXECUTIVE OFFICER'S REPORT**

Scott Drainville, HART Chief Executive Officer

**12. COMPLIANCE REPORTS (REVIEW AND FILE)**

12.a. City of Tampa Financial Statements for the Month Ending November 30, 2025  
Report

**13. OLD BUSINESS**

**14. NEW BUSINESS**

**15. ADJOURNMENT**



**Meeting Minutes**  
*\*Pending Approval\**

**Attendance via Communications Media Technology (CMT)**

<b>Board Members</b>	<b>(8)</b>	<b>HART - Staff Members</b>	<b>(13)</b>
Michael English, President		Brian Allan	
Brandon Campbell		Brenda Bailey	
Brad Cooke		Soubhy Bertan	
Councilmember Guido Maniscalco		David Botello	
David Mechanik		Richard Campbell	
Adam Nebrich		Scott Drainville	
Councilmember Gil Schisler		David Groomes	
Melanie Williams		Brian Horn	
		Danielle Jackson	
		Sean McCarthy	
		Lena Petit	
		Heather Sobush	
		Melonie Williams	
 <b>Board Member Absent</b>	 <b>(1)</b>	 <b>Others Present</b>	 <b>(3)</b>
Gary Hartfield		David Smolker, THS General Counsel	
		Pamela McCarter	
		Kalvin Southwell, City of Tampa	

The November 18, 2025, THS Board of Directors meeting was held in a virtual format with Board members participating via CMT.

**CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

President Michael English called the meeting to order at 1:00 p.m. and announced that this meeting will be held in a virtual format held in a form of a workshop. Staff took attendance.

**PUBLIC INPUT (3 MINUTES PER SPEAKER)**

There was no one pre-registered or present to provide public comment.

**APPROVAL OF MINUTES**

Regular Board of Directors Meeting ~ August 26, 2025

Approval of the minutes was deferred until a quorum was physically present.



**Meeting Minutes**  
**\*Pending Approval\***

**ACTION ITEM**

**Resolution #R2025-11-09 ~ Approval of the Second Amendment to Tri-Party Agreement Between Hillsborough Transit Authority (HART), Tampa Historic Streetcar, Inc.(THS), and Friends of Ybor, Inc. (FOY), for Lease and Maintenance of the Birney Streetcar #163**

Mr. David Smolker, THS General Counsel, provided the background for the Agreement. He noted that one of the important aspects was the exhibition space, which was supposed to be finalized in February 2025, which prompted the first extension, and now the second extension, pending today's approval. Mr. Smolker stated that he reviewed the agreement and found it acceptable. He explained that the next steps would be to present the Agreement to FOY and HART for approval.

Director Schisler noted that the Agreement was only until February, but the earliest that the HART Board could approve would be January, meaning it would only be approved for a month.

Mr. Smolker responded that the Agreement could be brought back to FOY to determine if they would like a longer extension or if they would be close to presenting the final location at the expiration date of the Agreement.

Director Schisler inquired about the issue of finding a location for the Birney car.

President English explained that he met with Darryl Shaw, along with Mr. Smolker and Mr. Brian Allan, HART Director of Streetcar Operations, about the plan for the car in Mr. Shaw's development which was an unairconditioned shed deemed not appropriate as the requested space was an elevated, air-conditioned, hurricane proof space. He continued that the meeting ended with Mr. Shaw indicating that he would reach back out, but has yet to do so. President English agreed with Mr. Smolker's suggestion and stated that the action could be placed for the next meeting assuming a physical quorum is present.

Director Schisler asked about the current location of the car.

President English responded that the car was in the Streetcar Barn.

Director Schisler noted that the car was currently protected and inquired about leaving the Agreement open-ended for the developer to communicate back to the Board when ready.



**Meeting Minutes**  
**\*Pending Approval\***

President English noted that there was an agreement for this exchange, the developer just did not meet the deadlines and stated that an extension is all that was needed. He continued that he felt that there was a good chance that the developer would be ready by February, but he or Mr. Smolker will check in to confirm. President English noted that the Birney car was a part of a much larger development and suggested that the Board continue the involvement in the project.

Director Schisler agreed with continuing the project and having Mr. Smolker reach out for a more definite timeline on the completion of the place for the car.

**MARKETING SERVICE REPORT**

Mr. David Botello, HART Internal Communications Manager, presented the Marketing Services Report for October 2025.

President English noted that the Winter Village Express, which was partially supported by the Streetcar, would be a big event this year.

**STREETCAR PERFORMANCE REPORT**

Mr. Allan presented the Streetcar Performance Report for October 2025.

**LEGAL AND LEGISLATIVE REPORT**

There was no report.

**CHAIR'S REPORT**

President English reported that he and Mr. Smolker were engaging with the Baldwin Group, the CSX insurance brokers, and had a meeting with City of Tampa staff later that week to discuss any assistance that the City could provide in communication with CSX as they have an existing relationship. He stated that he would provide a report at the next meeting unless there was a pressing matter to distribute to the Board.

**HART CHIEF EXECUTIVE OFFICER'S REPORT**

Mr. Scott Drainville, HART Chief Executive Officer, reported that Streetcar 430 was officially back after undergoing repair and HART was waiting for Florida Department of Transportation (FDOT) approval to place it back in service; and that all proposed corrective action plans for the 2025 FDOT Triennial Audit had been completed.



**Meeting Minutes**  
**\*Pending Approval\***

Director Schisler asked if there was an update on the payment for the indirect costs from the City of Tampa.

Mr. Drainville responded that the last meeting confirmed that the City would pay the indirect costs for all of 2025 and will be billed moving forward. He added that the Community Redevelopment Agencies (CRAs) were still being explored to assist with the budget.

**COMPLIANCE REPORT (REVIEW AND FILE)**

City of Tampa financial statements for the month ending September 30, 2025, was included in the packet.

**OLD BUSINESS**

There was no Old Business.

**NEW BUSINESS**

There was no New Business.

**ADJOURNMENT**

The meeting adjourned at 1:18 p.m.

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**Michael English, President**  
**THS Board of Directors**

ATTEST:

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**Melanie Williams, Secretary-Treasurer**  
**THS Board of Directors**

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**David Smolker**  
**THS Board General Counsel**

## **ACTION ITEM**

***Resolution #R2026-01-01 ~ To Ratify President English Authorization for Extra Service During Gasparilla Parade on Saturday, January 31, 2026***

## **OVERVIEW**

Increased streetcar service demand is anticipated for Tampa annual Gasparilla Parade to be held on Saturday, January 31, 2026. Event attendance has historically ranged from 250,000 to 500,000 participants. Event activities begin at 10 a.m. and the parade begins at 2 p.m.

## **BACKGROUND**

The event planner, City of Tampa, and HART promote the use of the streetcar to the event on various materials, web site, social media and media releases. Attendees are encouraged to avoid traffic and park in Ybor City and ride the streetcar.

The 2023-2028 Operator’s Agreement for the TECO Line Streetcar System defines Extra service as “service that exceeds the Base Service level. Extra Service includes the use of additional vehicles to provide more capacity or increase service frequency; or additional hours of service, either starting earlier or operating later than required to provide Base Service; or a combination of the two. The rate for this service within the Base Service hours and the rate for Extra Service outside of the Base Service hours are recalculated annually and approved as part of the Annual Operations Budget.”

The Agreement also requires that HART seek authorization from the THS Board of Directors to operate extra service:

**“Extra Service shall be undertaken only when authorized in advance by the THS Board. Extra service is reported to the THS Board on a monthly basis.”**

HART sought approval to operate extra service from the THS Board President/Chair English before the next scheduled Board meeting, to allow for sufficient time for the resources, staff, and fleet allocation. The extra service expenses are estimated based on the following:

### **2025 Gasparilla shuttles & streetcar service and HART Staff Support**

Based upon historically-high ridership during this event, in the past the THS Board of Directors has approved the operation of additional service. Anticipated vehicle hours and costs are based on historic ridership and mostly on the 2025 expenses associated with the event support.

#### **Ridership**

- Bus and Van Shuttle = 4,361
- Streetcar = 8,827

6 Streetcars, 18 Buses, 2 Vans used



## **2026 Gasparilla Crowd Management Support Plans**

HART will run express streetcar service between Stations 2 (Centro Ybor) and 10 (Dick Greco Plaza) using 6 streetcars with 10-minute service frequency. This will provide additional 17 hours of service at the rate of \$298.53 per hour. (17x \$298.53 = \$5,075.01).

All 39 Streetcar employees will be working that day.

HART Streetcar Team will be present from 9 a.m. – 8 p.m. at the locations with the highest anticipated crowds:

1. Streetcar Centro Ybor (Station #2) - 10 employees 9 a.m. - 4 p.m. and one transit supervisor from 9:00 a.m. – 8 p.m. to monitor the service.
2. Bus Shuttle Bridge at 15<sup>th</sup> Street and 8<sup>th</sup> Avenue in Ybor City - 10 employees from 9:00 a.m. – 4 p.m. and one transit supervisor from 9:00 a.m. – 8 p.m. to monitor the service.
3. Bus Shuttle Bridge at 13<sup>th</sup> Street and 8<sup>th</sup> Avenue in Ybor City - 10 employees from 9:00 a.m. – 4 p.m. and one transit supervisor from 9:00 a.m. – 8 p.m. to monitor the service.
4. Streetcar Dick Greco Plaza Station #10 – 15 employees from 9 a.m. to 8 p.m.; one transit supervisor from 9:00 a.m. – 8 p.m. to monitor the service.
5. Bus/Van Shuttle Bridge at S Florida & Water Street JW Marriott - 15 employees from 9 a.m. to 8 p.m.; one transit supervisor from 9:00 a.m. – 8 p.m. to monitor the service.

HART will supplement the streetcar service with 2 vans and 20 Buses as a shuttle service. Forty operators will be required to provide this service. The shuttles will use the same pick-up locations in Ybor, and will drop off customers on Florida Avenue, next to Dick Greco Plaza.

Any advance calculations of the costs associated with the extra service and staff time in support of Gasparilla would be volatile due to the uncertainty of the total hours worked and the pay rates of the Street Team, fleet, and equipment use. Detailed expenses will be gathered and reported to the THS Board of Directors as soon as the staff reconciles all timesheets and ridership numbers.

## **NEXT STEPS**

HART staff will implement operational and marketing plans for the service level as determined by the THS Board of Directors.

Prepared by: Danielle Jackson, HART Board Administrator

Reviewed by: Brian Allan, Director of Streetcar Services

Approved by: Sean McCarthy, Chief Operating Officer

Attachment: Resolution #R2026-01-01

ATTACHMENT I

RESOLUTION NO. #R2026-01-01

**A RESOLUTION RATIFYING PRESIDENT ENGLISH'S AUTHORIZATION FOR EXTRA SERVICE DURING GASPARILLA PARADE ON SATURDAY, JANUARY 31, 2026**

**WHEREAS**, Hillsborough Transit Authority (HART) operates the TECO Line Streetcar System under the Operator's Agreement for the TECO Line Streetcar System; and

**WHEREAS**, Annual Operations Budget specifies days, hours, and frequency of service, a number of vehicle hours of service, the Operator's annual cost to operate the streetcar system broken down by line item, and the results rate to be charged to Tampa Historic Streetcar (THS) per vehicle hour of service; and

**WHEREAS**, the Operator's Agreement for the TECO Line Streetcar System requires HART to seek approval for Extra Service hours not formulated in the Annual Operations Budget; and

**WHEREAS**, the Gasparilla Parade will be held on Saturday, January 31, 2026 with Extra Service outside Base Service at a total cost to THS of \$5,075.01 (17 hours of service x \$298.53); and

**WHEREAS**, staff projects extra opportunities for ridership based on past ridership data for this event;

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE TAMPA HISTORIC STREETCAR, INC. THAT:**

**Section 1.** The THS Board ratifies President English's authorization for extra service during Gasparilla Parade on Saturday, January 31, 2026.

**Section 2.** Proper officers of the THS are authorized to do all things necessary and required in order for use in management of the streetcar system.

**Section 3.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE TAMPA HISTORIC STREETCAR, INC. ON JANUARY 27, 2026.**

ATTEST:

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**Michael English, President/Chair**  
**THS Board of Directors**

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**Melanie Williams, Secretary-Treasurer**  
**THS Board of Directors**

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**David Smolker**  
**THS Board General Counsel**

## THS MARKETING SERVICES REPORT FOR DECEMBER 2025

### THS Marketing Collateral and Graphic Support – December 2025

Station Name Change Collateral - Amalie Arena #8 to Water Street (Map Kiosks, Arrival/Departure Time Kiosks, Directional Signage, Social, Web) | Streetcar Live December Entertainment – DJ Jay Marley (X, Facebook, Instagram)

#### **New Year's Eve Streetcar Service**

On New Year's Eve, the TECO Line Streetcar extended service hours until 1 a.m., providing a safe, convenient, and hassle-free transportation option for riders celebrating the holiday.

HART staff, in coordination with City officials, encouraged the public to skip traffic and use the streetcar to access New Year's Eve events throughout the service area.



The extended hours supported strong demand, with **5,171 passenger trips recorded on New Year's Eve**, reinforcing the streetcar's role as a reliable option for major community events and special service days.

#### **Station Naming Update – Water Street Station (Station #8)**

Station #8 on the TECO Line Streetcar has been renamed Water Street Station, following the renaming of Amalie Arena to Benchmark International Arena. Arena representatives were approached regarding a potential station sponsorship, but declined participation. As a result, HART staff implemented a non-sponsored, location-based station name.



Staff have updated station signage and are in the process of revising system maps and other rider-facing materials along the line to reflect the new station name. The station name may be updated again in the future if/when a multi-year naming agreement is secured through the Streetcar Station Sponsorship Program.

## Streetcar Live

The Streetcar Live series continued in December with its first DJ performance, as **DJ Jay Marley** brought a diverse mix of rock, downtempo, and reggae to the streetcar.

The long-running program showcases local musical talent aboard the TECO Line Streetcar and is presented in partnership with the Gasparilla Music Festival. The series continues to draw strong community interest and supports our ongoing efforts to enhance the rider experience and engage the local arts community.



## Streetcar Service to Downtown/Ybor Events

Staff promoted streetcar service in support of several downtown and Ybor City events:

- Stevie Nicks
- Gasparilla Bowl Block Party
- Gasparilla Bowl Parade
- Winter Village
- MGK
- WWE Live Holiday Tour
- Brandy & Monica
- Trans-Siberian Orchestra
- Tampa Bay Lightning games
- Mayor's Food Truck Fiesta
- Rock the Park



## Media Coverage

- **Tampa Bay Times** - [Streetcars bring foot traffic to Ybor City as Tampa studies ways to expand](#)
- **83 Degrees Media** - [The allure of Ybor City – 83 Degrees Media](#) (streetcar referenced)
- **FOX 13** - [Streetcar service extended for NYE](#)
- **Spectrum News 9** - [Streetcar service extended for NYE 2025](#)
- **WFLA** - [TECO Line Streetcar service extended for NYE](#)
- **Tampa Bay 28** - [Streetcar service extended for New Year's Eve](#)

*Prepared by: Frank Wyszynski, Manager of Marketing and Communications*

Attachment: Vector Media Monthly Sales Report – December 2025



**Tampa Historic Streetcar**  
**Monthly Sales Report**  
 Dec-25

Streetcar		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Totals
<b>Advertiser - Contract</b>	<b>Inventory</b>													
Amerant Bank-250211032-0	Transit Streetcar-Full Wrap-Space								10,000.00	20,000.00				30,000.00
Blue Water International, Inc-231005010-0	Transit Streetcar Station-Domination-Space	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Celsius Live Fit International DAC-241115025-0	Transit Streetcar-Full Wrap-Space	13,282.00	13,282.00	13,282.00	13,282.00	13,282.00	26,564.00	13,282.00	13,282.00	13,282.00	13,282.00	13,282.00	6,641.00	166,025.00
Crimestoppers of Tampa Bay-250625030-0	Transit Streetcar-Interior Cards-Space										70.00	70.00	70.00	210.00
E & J Gallo-231102019-0	Transit Streetcar-Full Wrap-Space	8,807.72				(10,749.99)								(1,942.27)
Florida Department of Health-250416019-0	Transit Streetcar-Step Panel-Space						600.00	600.00						1,200.00
Grow Financial Federal Credit Union-250205008-0	Transit Streetcar-Interior Cards-Space									120.00	120.00	120.00		360.00
Grow Financial Federal Credit Union-250205008-0	Transit Streetcar-Step Panel-Space									1,440.00	1,440.00	1,440.00		4,320.00
HNTB-250605013-0	Transit Streetcar-Half Side-Space						1,000.00							1,000.00
JJ Taylor Distributing-240620025-1	Transit Streetcar-Full Wrap-Space			5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	50,000.00
KGCCO-250911043-0	Transit Streetcar-Interior Cards-Space									150.00	(150.00)			-
Mark Anthony Brands, Inc-241004045-1	Transit Streetcar-Full Wrap-Space													-
Mark Anthony Brands, Inc-241004045-2	Transit Streetcar-Full Wrap-Space													-
Mark Anthony Brands-240117001-0	Transit Streetcar-Full Wrap-Space	6,520.00	6,520.00	1,630.00										14,670.00
Mark Anthony Brands, Inc-241004045-0	Transit Streetcar-Full Wrap-Space				6,500.00	6,500.00	6,500.00	(19,500.00)						-
Molson Coors Brewing Company-241008020-0	Transit Streetcar-Full Wrap-Space	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	3,661.57	43,938.84
Oriando Health-240917014-0	Transit Streetcar Station-Domination-Space	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		220,000.00
Oriando Health-250506020-1	Transit Streetcar Station-Domination-Space											3,000.00		3,000.00
Rays Baseball-241219015-0	Transit Streetcar-Full Wrap-Space				7,500.00	7,500.00	7,500.00	7,500.00	75,000.00	7,500.00				112,500.00
Stageworks Theatre-240718021-0	Transit Streetcar-Interior Cards-Space	336.00	252.00	168.00	126.00	168.00	126.00							1,176.00
Tampa Bay Lightning-241217014-0	Transit Streetcar Station-Domination-Space				3,000.00	3,000.00	3,000.00		(6,000.00)					3,000.00
Tampa Bay Lightning-250122014-0	Transit Streetcar-Full Wrap-Space			7,500.00	7,500.00	7,500.00			(7,500.00)					15,000.00
Tampa Bay Lightning-250401015-0	Transit Streetcar Station-Domination-Space										3,000.00			6,000.00
Tampa Bay Sports Commission-240718018-0	Transit Streetcar-Full Wrap-Space			7,500.00										7,500.00
Tampa General Hospital-240403006-2	Transit Streetcar-Full Wrap-Space	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	(7,500.00)		(4,000.00)				33,500.00
Tampa General Hospital-250424033-0	Transit Streetcar-Full Wrap-Space													-
Tampa General Hospital-250424033-1	Transit Streetcar-Full Wrap-Space											7,500.00	(7,500.00)	-
Tampa General Hospital-250424033-2	Transit Streetcar-Full Wrap-Space												7,500.00	7,500.00
Tampa General Hospital-250627021-0	Transit Streetcar-Full Wrap-Space										7,500.00	7,500.00	(15,000.00)	-
Tampa General Hospital-251022012-0	Transit Streetcar Station-Domination-Space													9,500.00
Tampa General Hospital-251022012-0	Transit Streetcar Station-Domination-Space													1,330.00
Tampa General Hospital-251022012-0	Transit Streetcar Station-Domination-Space													4,500.00
Tampa General Hospital-251022012-0	Transit Streetcar Station-Domination-Space													8,740.00
The Florida Aquarium -231121011-1	Transit Streetcar Station-Domination-Space	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	20,004.00
Tito's Handmade Vodka-241029023-0	Transit Streetcar-Full Wrap-Space	10,000.00												
<b>Tampa Historic Streetcar Sales</b>		<b>74,274.29</b>	<b>39,600.57</b>	<b>70,408.57</b>	<b>78,236.57</b>	<b>67,528.58</b>	<b>85,618.57</b>	<b>27,210.57</b>	<b>#####</b>	<b>71,320.57</b>	<b>58,090.57</b>	<b>65,740.57</b>	<b>31,609.57</b>	<b>793,031.57</b>
Station Sponsorship														
<b>Advertiser - Contract</b>	<b>Inventory</b>	<b>Jan-25</b>	<b>Feb-25</b>	<b>Mar-25</b>	<b>Apr-25</b>	<b>May-25</b>	<b>Jun-25</b>	<b>Jul-25</b>	<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Totals</b>
														-
														-
														-
														-
<b>Tampa Historic Streetcar Station Sponsorship Sales</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Minimum Annual Guarantee Payments made to THS</b>														



## **STREETCAR SYSTEM PERFORMANCE REPORT FOR DECEMBER 2025**

### **MISSED TRIPS**

The TECO Line Streetcar System delivered 96.4% of the contracted 4,196 trips for December with 151 reported missed trips. The missed trips were caused by mechanical issues (81 trips), a shortage of vehicles (68 trips), and the accident on December 26 (2 trips).

### **ON-TIME DEPARTURES**

In December, there were 58 reported late departures; On Time Performance (OTP) was 98.6%.

### **ACCIDENTS/INCIDENTS**

There was one employee injury and one incident in December:

December 7 – Streetcar 435 was traveling northbound at Station #10 when the pole left the wire and got caught in the overhead, pulling the platform off the roof. No one was injured in this incident. Streetcar 435 was towed back to the shop for repairs.

December 26 – Streetcar 431 was traveling southbound on Florida Avenue when a vehicle turned in front of the streetcar and was hit by it. There were no injuries; the vehicle and Streetcar 431 received minor damages.

### **SPECIAL SERVICE**

The Streetcar System provided 18 hours of additional service in December for the Winter Village Express.

### **COMPONENT PERFORMANCE**

- Ridership for December

<u>2023</u>	<u>2024</u>	<u>2025</u>
143,716	121,905	124,450

- Right of way and Interlocking Report – all track inspections/maintenance were completed as scheduled. The right-of-way and CSX Interlocking are inspected every morning by HART personnel.
- Overhead Catenary System (OCS) Report – All inspections were completed as scheduled.
- ADA Bridge Mechanism – There were 169 ADA boardings with no reported problems.
- Substations – All monthly service was completed on the Substations.



**VEHICLE MAINTENANCE**

- All maintenance on the streetcars is current.
- 37 service calls were performed in December.
- 1 streetcar required a tow, and in December (see the incident on December 7).

**SYSTEM CHANGES**

Three motorman positions were filled, and the training started on January 20, 2026. One mechanic position remains open.

**INFRASTRUCTURE**

Only scheduled maintenance was performed in December.

Service	Performed in December
A	27
B	2
C	0
E	1
AC PM	0

*Prepared by: Brian Allan, HART Director of Streetcar Operations*

*Reviewed by: Sean M. McCarthy, HART Chief Operations Officer*



# CITY OF TAMPA

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Jane Castor, Mayor

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Revenue and Finance

Accounting

January 20, 2026

**TO:** Tampa Historic Streetcar, Inc.  
**FROM:** Chris Hutchcraft, Accountant II  
**SUBJECT:** November 2025 Financial Statements

Attached are the financial statements for the month ending November 30, 2025.

Please note that not all revenues and expenses included in the October and November invoices are reflected in the financial statements, due to our general ledger being closed at the time those invoices were received and approved. Those revenues and expenses were recorded in December and will be reflected in the next financial packet.

## TAMPA HISTORIC STREETCAR OPERATIONS-PROJECTIONS

Nov-25

		<u>12 MONTH BUDGET</u>	<u>YTD ACTUAL</u>	<u>PROJECTED 2026</u>
337402	HARTLINE-CMAQ	\$ 200,000	\$ -	\$ 200,000
337401	HARTLINE-FDOT	100,000	-	100,000
337401	HARTLINE-FDOT	-	-	-
319101	CITY TIF CONTRIBUTION	787,750	-	787,750
344401	FAREBOX	-	-	-
361099	Amortization Premium Discount Investments	-	39	468
344402	CAR LEASING	-	-	-
344403	ADVERTISING	115,000	-	115,000
361101	INT EARNINGS POOLED CASH	-	645	645
361301	INT ON TAXES	-	15	180
361103	INT EARNINGS 1ST UNION	-	440	5,284
366000	CONTRIBUTION AND DONATIONS	60,000	-	60,000
366005	OTHER CONTRIBUTION	3,451	-	3,451
366013	CONTRIBUTION FR COT	2,786,554	-	2,786,554
335200	NON-AD VALOREM ASSESSMENT	-	-	-
369900	MISC. REVENUES	7,687	-	7,687
369936	Unassigned Use of Fund Balance	-	-	-
325300	NON-AD VALOREM DISTRICT ASSESSMENT	1,860,192	188,831	1,860,192
381101	Transfer From Utilities Services Tax Fund	-	-	-
389402	INKIND CONTRIBTUTION	-	-	-
	<b>TOTAL REVENUES</b>	<b>\$5,920,634</b>	<b>\$189,971</b>	<b>\$5,927,211</b>
531002	PROFESSIONAL SVCS	6,500	555	6,500
532000	ACCOUNTING	6,500	-	6,500
534000	CONTRACTS	-	-	-
541003	POSTAGE	1,000	-	1,000.00
544000	POSTAL BOX RENTAL	-	-	-
547000	Printing and Binding	-	-	222.00
548000	ADVERTISING	-	-	-
		<u>14,000</u>	<u>555</u>	<u>14,222</u>
545000	INSURANCE	1,006,260	154,205	885,653
581000	EXTRA SERVICE	300,000	-	300,000
582000	HARTLINE-OPERATIONS	4,600,374	-	4,600,374
599999	OTHER USES BUDGET RESERVE	-	-	-
		<u>5,906,634</u>	<u>154,205</u>	<u>5,786,027</u>
	<b>TOTAL EXPENSES</b>	<b>\$ 5,920,634</b>	<b>\$ 154,760</b>	<b>\$ 5,800,249</b>
	<b>EXCESS (DEFICIT)</b>	<b>\$0</b>	<b>\$35,211</b>	<b>\$ 126,961</b>